



University
of Glasgow

PROCUREMENT ANNUAL REPORT

Financial Year 21/22

ARC
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Contents

1. Executive Summary	2
2. Introduction to the University	2
3. Principal Operations	2
4. Our University At A Glance	3
5. Campus Development	4
6. Modern Slavery Statement.....	4
7. Sustainability Governance	4
8. Introduction To Procurement Office	5
9. Procurement Performance At A Glance (PAAG)	6
10. Compliance to University Procurement Strategy	7
11. Sustainable Procurement.....	7
12. Social Value / Community Benefits.....	7
13. Small Medium Enterprises (SMEs)*	8
14. Areas Of Strategic Focus Over the Next Two Years	8
15. Government Opportunities (GO) Winners	9

1. Executive Summary

The purpose of this report is to detail the performance and achievements of the Procurement team at the University of Glasgow against delivering the Procurement Strategy. It outlines the activities undertaken by the Procurement Office from 1 August 2021 to 31 July 2022 and provides effective communication of regulated procurement during FY21/22, and a 2-year look ahead of planned regulated procurements. The report also communicates the effectiveness and efficiency delivered during FY21/22, highlighting added value benefits of improved quality of service, external recognition of professional standards of procurement, implemented within the University of Glasgow (the University).

2. Introduction to the University

The University is the fourth oldest University in the English-speaking world. Founded in 1451, it has earned an international reputation for research innovation, for connecting with experts in global business, and for being the home of inspiring thinkers, from the father of economics, Adam Smith, to the eminent scientist Lord Kelvin. In keeping with its historic legacy of changing the world, the University is a founding member of the elite Russell Group of 24 major UK research universities. The University is proud to be an Accredited Living Wage employer and is a member of Electronics Watch. In 2020 the University published its current five-year strategy, World Changers together: World Changing Glasgow 2025. [Strategy 2025](#).

3. Principal Operations

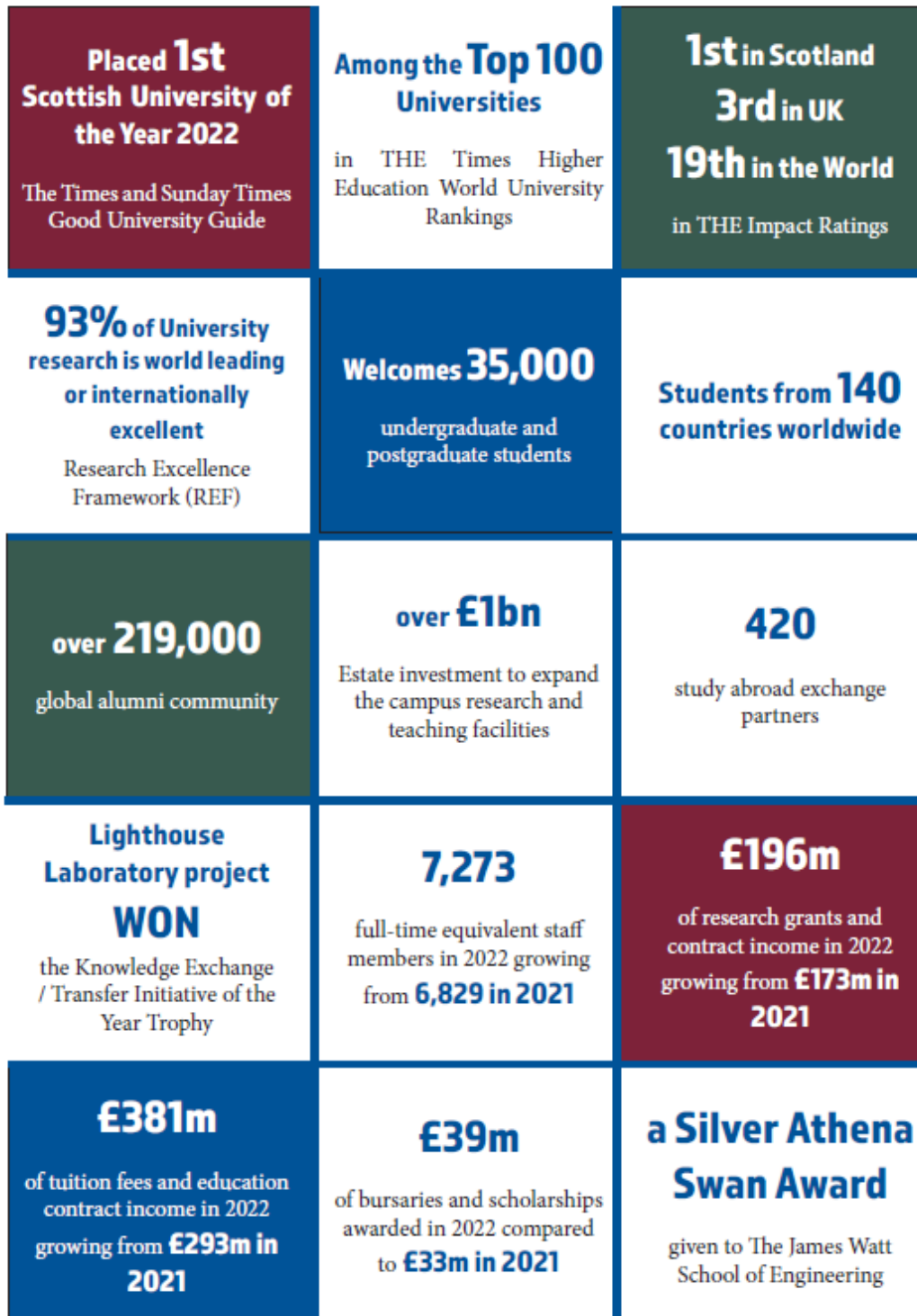
Study and research are grouped into four Colleges, which are made up of broadly related Schools and Research Institutes.

The Colleges are:

- College of Arts
- College of Medical, Veterinary and Life Sciences
- College of Science and Engineering
- College of Social Sciences

The majority of operations are carried out on the University's main Gilmorehill campus in the West End of Glasgow. Finding community within diversity, the University attracts students and academics from more than 150 countries around the globe. In addition, as a venue for international conferences and a hub of cultural interest, the University is also a major contributor to the cultural and commercial life of the country.

4. Our University At A Glance



5. Campus Development

The University commenced its Campus Development Programme in 2017 to invest £1bn over 10 years. The £90.6 million James McCune Smith Learning Hub was opened in April 2021. This provides a state-of-the-art learning and the teaching facility with the capacity for more than 2,500 students and was the first building to be delivered through our Campus Development Programme.

Our new £116 million ARC, Advanced Research Centre, was officially opened on the 8th of June 2022. The ARC is a vibrant, creative and collaborative research building, built to facilitate multi-disciplinary collaboration and creativity. It houses around 500 academics, postdoctoral researchers and PhD students working across five broad themes.

The Clarice Pears building will house the University's School of Health & Wellbeing and allow staff from 10 different sites around the city to come together in a single state-of-the-art facility. Expected completion date January 2023.

The Postgraduate Teaching HUB and Adam Smith Business School building will be a unique, multi-disciplinary home for students of our postgraduate master's degrees and provide world-leading facilities for the Adam Smith Business School. The University has also invested £70 million in infrastructure to connect our new buildings and campus to create new civic spaces. [Campus Development](#).

6. Modern Slavery Statement

The University is committed to ensuring and actively monitoring that modern slavery and human trafficking is not taking place in any parts of its operation within the University and its supply chain. For further information relating to the Modern Slavery Act statement, see website www.gla.ac.uk. [Modern Slavery Statement](#)

7. Sustainability Governance

The University has developed a Sustainability Strategy and Action Plan that was approved by University Court. The University is striving to adopt a whole-of-institution approach to sustainability management. Progress in this area is overseen by a sustainability working group, with the following members:

- two co-chairs, one of whom is the Chief Operating Officer
- College Sustainability Champions
- University Services Sustainability Champion
- two representatives of the SRC
- one senior officer from Estates & Commercial Services
- Head of Procurement

- Sustainable Environment Officer
- Communications and Public Affairs Officer (as required)

The University of Glasgow recognises that the world is facing a climate emergency; urgent action is needed. “**Glasgow Green**” represents the University’s response to that emergency. It commits us to a very significant plan of action to achieve carbon neutrality by 2030, with interim targets over the next decade. [Glasgow Green.](#)

8. Introduction To Procurement Office

The University procures circa £314m worth of goods services and works from external providers each year. The role of the Procurement [Team](#) is to provide professional, qualified procurement expertise, advice, and service, for all spend with external suppliers; in compliance with legislation, EU regulations, Public Contracts (Scotland) Regulations 2015, Procurement Reform Act 2014, and Procurement (Scotland) Regulations 2016.

The Procurement Office procures all Goods, Services and Works with high ethical standard and applying principles of Sustainable Procurement. Sustainable Procurement is a process whereby the University meets its needs for Goods, Services and Works in a way that achieves value for money (VFM) on a whole life cost basis, generating benefit not only to the University, but also with consideration to Social, Economic and Environmental factors.

Our Procurement Strategy was published in December 2021 [Procurement Strategy](#). This Annual Report demonstrates our delivery against the commitments set out in that Strategy for the period FY21/22. We are required to review our Procurement Strategy on an annual basis to ensure that it remains fit for purpose.

The University is proud to hold the CIPS Procurement Excellence Standard Award Certification No. 0500 and is in the process of renewing this for a further two years [CIPS](#) . Additionally, we are delighted to achieve rank No.1 status in the Procurement & Commercial Improvement Programme (PCIP) [PCIP](#)

The Procurement Office commits to procure all goods and services with a high ethical standard focused on social, economic and environmental considerations by applying principles of the sustainable procurement programme led by Advanced Procurement for Universities and Colleges (APUC) and measured EcoVadis Sustainability Programme [EcoVadis](#). This policy is a part of University’s Procurement Policy and incorporated into all procurement and supply chain activities, including tendering and contract and Supply Management procedures.

The Procurement team are fully engaged and working collaboratively with our Transformation colleagues and wider Finance department supporting the “Procure to Pay” transformation programme to improve our processes to support all stakeholders. The Procurement Vision, Mission and Values are aligned to the strategic aims of the University [Procurement Strategic Intent](#).

9. Procurement Performance At A Glance (PAAG)

Value Proposition	Procurement Results
Effectiveness and Efficiency	<p>£4.19m Total Efficiency (Scottish Government methodology) excluding APUC</p> <p>£4.12m BT1 & BT2 - (Scottish Government methodology)</p> <p>£3m - BT1 - University methodology - BT1R previous price v's new price ONLY</p> <p>APUC BT1 savings £74,117.40</p> <p>Spend through collaborative agreements was 6.3% (c£18.2m) (Source – Spike)</p>
Stakeholder Engagement	<p>Attendance at PSGU & PROCUREX</p> <p>Collaborative engagement with APUC</p> <p>Regional collaboration with other Universities where appropriate</p> <p>Annual Budget review and monthly expenditure Dashboard reporting to all Colleges/Schools/Institutes</p>
Performance	<p>100 Tenders (FY21-22)</p> <p>11 x Strategic Suppliers engaged under C&SRM review</p>
Risk Management	<p>Monthly Monitoring Procurement Risk Register</p> <p>D&B live financial monitoring of strategic suppliers</p> <p>100% compliance to code of conduct by Procurement</p>
Governance	<p>Annual Refresh of Procurement Policy</p> <p>Annual Refresh of Procurement Strategy</p> <p>Annual Refresh of C&SRM Policy</p> <p>Annual Refresh of Modern Slavery Act Statement</p> <p>Annual Refresh of Balanced Scorecard</p> <p>Annual Procurement Report completed and approved</p>
Compliance	<p>94.8% Compliance for all spend to Procurement Policy</p> <p>Monthly Expenditure Dashboards communicated to all Colleges/Schools/Institutes</p>
Brand Professionalism	<p>CIPS Procurement Excellence Standard Award (number 0500) Renewal Underway</p> <p>No.1 Ranked PCIPS review</p> <p>Winner - GO Procurement Team of the Year 2014/15 (Scotland)</p> <p>Winner - GO Procurement Team of the Year 2015/16 (National)</p> <p>Winner - GO Sustainable Procurement Award 2017/18 (Scotland)</p> <p>Winner - GO Social Value Award 2019/20 (Scotland)</p> <p>Shortlisted – GO Best Infrastructure or Capital Project Award 2022/23</p> <p>FCIPS X 1 Qualified</p> <p>MCIPS x 5 Qualified + 2 x working towards qualification</p> <p>MBA x 1 Qualified</p>
Sustainability	<p>94 Suppliers with EcoVadis Rating across 8 Categories with total spend of circa £122m</p> <p>Annual Refresh of the Marrakech & DEFRA Toolkit</p> <p>Annual Review of the Modern Slavery Statement</p> <p>Living Wage, accredited</p> <p>Electronics Watch member</p> <p>Community Benefits delivered</p>

10. Compliance to University Procurement Strategy

The University non-pay expenditure for FY21/22 was circa £314 million with £245 million based on Core Trade Spend (source Spikes Cavell). The Procurement team completed 100 regulated Procurement in full compliance with the University's [Procurement Policy](#) and [Procurement Strategy](#). 94 Suppliers have engaged in the EcoVadis Sustainability Programme. This is an increase of 34 supplier from FY 2020/21 and the Procurement team has a continuous focus to onboard high risk key strategy Suppliers to the EcoVadis programme. The Procurement team has delivered £4.1m cash efficiency (BT1 & BT2) using the Scottish Government methodology, and £3m BT1 cash efficiency against previous price v's new price using the University methodology.

- Appendix A – Procurement Objectives
- Appendix B - Regulated Procurements in FY21/21
- Appendix C – Future Planned Regulated Procurements
- Appendix D – EcoVadis Sustainability Programme
- Appendix E – Social Value / Community Benefits

11. Sustainable Procurement

The University Procurement Office has implemented the Advanced Procurement of University and Colleges (APUC) Supply Chain Code of Conduct. This focuses on the organisations and its Suppliers' responsibilities in social, ethical, economic and environmental areas across the Supply Chain. The University Procurement Strategy is committed to delivering our Sustainability Objectives, which include identifying modern slavery risks within our Supply Chain. Procurement has used the sustainability risk prioritisation tool (Marrakech) which assigns a score for each risk attached to a category of spend. The high-risk categories are then investigated using the DEFRA analysis tool. Thereafter Suppliers identified within these categories are measured and monitored through the EcoVadis Sustainability

94 Suppliers with a collective spend of circa £122m have a Sustainability rating across eight high-risk sustainable areas, see appendix D for further information.

12. Social Value / Community Benefits

For every procurement over £4m, the University will consider how it can improve the economic social or environmental wellbeing of its area through inclusion of community benefit clauses, to assist with achieving sustainability in contracts' activity, including targeted recruitment and training, small business and social enterprise development and community engagement. Where possible, relevant and proportionate, and where they are considered not to have a negative impact on the delivery of value for money, such clauses may be included in regulated procurements valued at below £4m. The Procurement team have embedded the KPIs within Contractual Agreements with key strategic

Suppliers and Contractors. Procurement will measure and capture the results of the community benefits, Supported Businesses and Social Enterprises during this financial year. The University will actively take steps to facilitate contract opportunities to be available for supported businesses.

Community Benefits requirements are embedded in the tender process, which includes:

- Graduate schemes
- Modern apprentices
- Research opportunities for students
- Training in local schools & communities
- Community Group Projects
- Community Enterprise Projects
- Charity Events and donations

13. Small Medium Enterprises (SMEs)*

The University will take steps to make it easier for small medium enterprise (SME) businesses to bid for contracts.

Total number of Suppliers **	5,345
No. of SMEs	2,296
% Of SME Spend	39.3%
No. of Local Suppliers***	266
% Of Local Spend	12.6%

*Data source Spikes Cavell based on Core Trade Spend.

Based on Core Trade Spend, which is a sub-set of our supply base that includes all **Trade Suppliers and Social Care Providers with whom you have spent £1,000 or more in the financial year

***Local Suppliers – Spend with suppliers within the same local authority area (based on Postcodes).

14. Areas Of Strategic Focus Over the Next Two Years

Procurement’s strategic focus has been planned in alignment to the Procurement five (5) year Roadmap, geared towards achieving functional excellence. Each year, Procurement focus is on key projects which are aligned to a number of the main strategic themes identified as part of its core strategy.

- Value for Money - Effectiveness and Efficiency
- Sustainability and Sustainable Procurement Practices
- Positive contribution to the University target of net zero carbon by 2030
- Procure 2 Pay (P2P) project – Finance Improvements
- Contract & Supplier Relationship Management (C&SRM) – fully embedded, measured and monitored with key strategic suppliers
- Electronic Invoicing across 100% of regulated procurements
- Effective Procurement Training across the University and withing the Procurement team.
- Effective Risk Management with mitigation plans in place

- Effective Communication (Internal & External)
- Effective systemised reporting
- Collaboration across the University and with external entities

15. Government Opportunities (GO) Winners

GO awards are a celebration of Excellence in Public Procurement. Success:

GO Procurement Team of the Year 2014/15 (Scotland)

GO Procurement Team of the Year 2015/16 (National)

GO Sustainable Procurement Award 2017/18 (Scotland)

GO Social Value Award 2019/20 (Scotland) - Multiplex Construction Europe Ltd and University of Glasgow



Procurement Objectives

FY2021/22 - Appendix A

The Procurement team's objectives main aim is to support the University to achieve its strategic vision and its day-to-day operation, by delivering professional procurement solutions to our stakeholders. This includes management, academics, researchers, staff and students through our eight core values fully embedded in all aspects of our service:

1. Governance
2. Compliance with Regulations
3. Efficiency and Effectiveness
4. Sustainable Procurement
5. Risk Management
6. Stakeholder Engagement
7. Performance
8. Brand Professionalism

Value Proposition	Objective	Target	RAG	Status
Governance	Annual review/ refresh of the Procurement Policy	Annually	Green	Complete
	Annual review/ refresh of the Procurement Strategy	Annually	Green	Complete
	Annual review/ refresh of the Contract Supplier Relationship Development (C&SRM) Policy	Annually	Green	Complete
	Annual review/ refresh of the Procurement teams Balanced Scorecard	Annually	Green	Complete
	Clear Alignment of the Procurement Strategic Intent with the University Vision, Mission and Strategic Objectives.	Annually	Green	Complete
	Annual Procurement Report	Annually	Green	Complete
Regulations	The Public Contracts (Scotland) Regulations 2015 Procurement Reform (Scotland) Act 2014 The Procurement (Scotland) Regulations 2016	Zero legal challenges	Green	Complete
	Modern Slavery Act 2015 Statement	Published on University web site	Green	Complete
	Compliant spend to Procurement Policy	95%	Green	94.8%
	Conflict of interest recorded and registered for all tender activity	98%	Green	Complete
	Completion of online anti-bribery act training for the central Procurement team members	Training module available	Green	Complete
	Annual declaration of use of Contractors for the central Procurement team members	ALL	Green	Complete
Efficiency & Effectiveness	Total Efficiency (Scottish Government Methodology)	£4m	Green	£4.2m
	Cash Efficiency BT1 & BT2 (Scottish Government Methodology)	£4m	Green	£4.1m
	Cash Efficiency BT1 (University Methodology)	£1.5m	Green	£3m
	Cash Efficiency BT1 APUC agreed value	£140k	Green	£74k
	Category Strategies for all spend areas	ALL	Green	Complete
Sustainable Procurement	Compliance to the Sustainable Procurement Programme "Code of Conduct" for all tenders >£50k	100%	Green	Complete
	Promote Living Wage	100%	Green	Complete
	Annual completion of the Marrakech Categorisation & DEFRA tool kit	Annual Review	Green	Complete
	External Sustainability Training for all central Procurement team members	As Required	Green	On-going
	High risk Suppliers measured through EcoVadis Sustainability Rating	100	Amber	84
	Capture Community benefits where appropriate	As Required	Green	On-going
	Ring fence spend to engage with Supported Businesses	As Required	Green	On-going
Risk Management	Financial monitoring of key strategic suppliers using DNBI solution	Top 200	Green	On-going
	Annual review of the Procurement teams Risk Register	Risk Register Workshop	Green	Complete
	Annual creation of commodity and category strategies	6 strategies completed	Green	Complete
	Effective monitoring of Contract expiry to ensure agreement coverage	As Required	Green	On-going
	Effective management and monitoring of Procurement Policy Exception forms	As Required	Green	On-going
	Quarterly Dashboard reports created for the Finance	Quarterly	Green	On-going
	Completion of FOI requests on time	As Required	Green	On-going
Stakeholders	Work in collaboration with internal and external key stakeholders	As Required	Green	Complete
	Effective engagement with APUC, PSGU, PROCUREX, HEPA and the Scottish Government	As Required	Green	On-going
	Effective management of Purchasing and Corporate Cards process	As Required	Green	On-going
	Deliver refresher Purchasing Card holder training	202	Amber	34
	Deliver Procurement training to Purchasing Officers and key budget holders as required	394	Amber	55
Performance	CIPS Procurement Excellence Stand Award valid March 2022	Maintain or enhance	Amber	In Progress
	PCIPS Rating Ranked N0.1	Maintain or enhance	Green	No.1 Ranked

	Individual Performance and continuous personal development within the Procurement team	Min "Strong Contribution" or greater for all team members	Green	Complete
	Completion of individual annual performance and development review (P&DR)	100%	Green	100%
	Completion of annual skills audit template per individual team member	100%	Green	100%
	Completion of all audits identified for spend less than £25k	As Required	Amber	On-going
Brand Professionalism	Procurement Team, MCIPS	All Category Managers	Amber	On-going
	Creation of individual development plans for all Procurement team members	Annually	Green	Complete
	Positive engagement and participation in the following meetings: Finance, Estates, Sustainable Working Group, Glasgow Student Village Operational meeting, all College HUB meetings and weekly Procurement team meetings	As Required	Green	On-going

Regulated Procurements

FY2021/22 - APPENDIX B

The University strongly believes in conducting its procurements in an open, fair, transparent and inclusive manner with procurement objectives aligned to the Strategic Plan.

The detailed summary of regulated procurements completed is set out in Appendix B.

No.	Notice	PURCH Ref.	Title:	Overall Value:	Published:	Procedure Type:	Framework/ Contract
1	Mini Tender	PURCH1925	PURCH1925 - Mini-Competition for the Provision of Removal Services for the ARC Building	£215,982	09/08/2021	Quick Quote	Contract
2	Site Notice	PURCH1986	PURCH1986 Provision of a Versatile Imager	£110,000	19/08/2021	Open	Contract
3	Site Notice	PURCH1988	PURCH1988 Provision of a Brillouin Microscopy System	£105,000	19/08/2021	Open	Contract
4	Site Notice	PURCH1989	PURCH1989 Provision of Microfabrication of MEMs Gravimeter Sensors	£80,000	19/08/2021	Open	Contract
5	Site Notice	PURCH1984	PURCH1984 Provision of Plastic Models and Teeth	£88,000	26/08/2021	Open	Contract
6	Quick Quote	PURCHQQ0150	PURCHQQ0150 Provision of a Micro Foundry	£32,500	26/08/2021	Quick Quote	Contract
7	FTS/OJEU	PURCH1991	PURCH1991 Provision of Graphic Design Services	£500,000	10/09/2021	Competitive procedure with negotiation	Contract
8	Mini Tender	PURCH2007	PURCH2007 MINI-TENDER FOR THE PROVISION OF LICENCING, SUPPORT & MAINTENANCE, PROFESSIONAL SERVICES FOR IBM CONGOS	£950,234	17/09/2021	Quick Quote	Contract
9	Site Notice	PURCH1992	PURCH1992 Provision of Haematology Analyser	£76,306	20/09/2021	Open	Contract
10	Site Notice	PURCH2001	PURCH2001 Provision of a Rheometer	£55,454	29/09/2021	Open	Contract
11	Site Notice	PURCH2012	PURCH2012 Leadership and strategy development services to improve the effectiveness and delivery of external engagement activities	£162,000	29/09/2021	Open	Contract
12	Site Notice	PURCH2013	PURCH2013 Provision of a Microscope Coupled with Light Based Microstructure Laser Illumination System	£123,550	29/09/2021	Open	Contract
13	Site Notice	PURCH2008	PURCH2008 Provision of a Portable X-Ray System	£47,200	05/10/2021	Open	Contract
14	FTS/OJEU	PURCH2014	PURCH2014 Provision of Plasma Enhanced Chemical Vapour Deposition (PECVD) Tool	£446,580	07/10/2021	Open	Contract
15	Mini Tender	PURCH1981	PURCH1981 - Mini-Competition for the Provision of Removal Services for the IHW Building	£20,441	11/10/2021	Quick Quote	Contract
16	Site Notice	PURCH2000	PURCH2000 GPS TAGS FOR WILD BATS	£82,575	14/10/2021	Open	Contract
17	Site Notice	PURCH2019	PURCH2019 - Provision of Consultancy Services to Support Industrial Engagement Activity for NIQI Project	£28,970	14/10/2021	Open	Contract
18	FTS/OJEU	PURCH1995	PURCH1995 Asbestos Removal and Remediation Services	£1,500,000	18/10/2021	Competitive procedure with negotiation	Framework
19	Site Notice	PURCH2003	PURCH2003 Provision of a Framework for Specialist Clinical Skills Training Equipment	£68,618	20/10/2021	Open	Framework
20	FTS/OJEU	PURCH1997	PURCH1997 Appointment of Strategic Commercial JV Partner for Mixed-Use University Campus Development	£150,000,000	22/10/2021	Competitive procedure with negotiation	Contract
21	Site Notice	PURCH2020	PURCH2020 Provision of a Cryostat System	£61,232	28/10/2021	Open	Contract
22	FTS/OJEU	PURCH2022	PURCH2022 Framework Agreement for Bespoke Computing Equipment	£208,008	28/10/2021	Open	Framework
23	Site Notice	PURCH1978	PURCH1978 New Car Parking Scheme Software and Enforcement Services	£42,180	28/10/2021	Restricted	Contract
24	Site Notice	PURCH2015	PURCH2015 Framework for Sourcing, Supply, And Logistics of Veterinary, Medical and Life Science Equipment to LMICs	£200,000	01/11/2021	Open	Framework
25	FTS/OJEU	PURCH2023	PURCH2023 Framework for The Provision of Academic Gown Hire and Photography Services	£1,600,000	09/11/2021	Open	Framework
26	Site Notice	PURCH2017	PURCH2017 Provision of a Premium Café/Deli Outlet for The Arc	£189,000	11/11/2021	Open	Contract
27	Site Notice	PURCH2026	PURCH2026 Provision of a Travel Survey	£55,000	11/11/2021	Open	Contract
28	Site Notice	PURCH2029	PURCH2029 Provision of a Robotic Arm	£49,998	16/11/2021	Open	Contract
29	Site Notice	PURCH2030	PURCH2030 Provision of a Semi-Autonomous Robotic Experience	£49,998	16/11/2021	Open	Contract
30	Site Notice	PURCH2024	PURCH2024 Provision of a Lapping Tool	£59,534	18/11/2021	Open	Contract
31	FTS/OJEU	PURCH1898	PURCH1898 Framework for Debt Collection Services	£200,000	22/11/2021	Open	Framework
32	Site Notice	PURCH2027	PURCH2027 Provision of a Three-Inch Diameter Mirrors and Lenses for Advanced LIGO Plus	£111,535	24/11/2021	Open	Contract
33	Site Notice	PURCH2032	PURCH2032 Provision of A 3D Bioprinter	£56,913	24/11/2021	Open	Contract
34	FTS/OJEU	PURCH2036	PURCH2036 Provision of NMR Spectrometer	£312,525	26/11/2021	Open	Contract
35	Site Notice	PURCH2035	PURCH2035 Provision of An Optical Surface Profiler	£81,000	02/12/2021	Open	Contract
36	Site Notice	PURCH2034	PURCH2034 Provision of a Semi-Automatic Wedge-Wedge Wire Bonder	£122,500	08/12/2021	Open	Contract
37	Quick Quote	PURCHQQ0152	PURCHQQ0152 Provision of Investment Advisory Committee (IAC) Consultant	£16,000	10/12/2021	Quick Quote	Contract

38	FTS/OJEU	PURCH2040	PURCH2040 Framework for The Provision of Intellectual Property Services: IP Renewals Services	£200,000	10/12/2021	Open	Framework
39	Site Notice	PURCH2043	PURCH2043 Provision of Two Inch And 50mm Diameter Mirror Substrates	£30,451	15/12/2021	Open	Contract
40	Site Notice	PURCH2038	PURCH2038 Provision of An Automated Tissue Processor for Histological Samples	£32,381	17/12/2021	Open	Contract
41	Mini Tender	PURCH1620 LOT 3 MC016	PURCH1620 LOT 3 MC016 MINI-TENDER FOR THE PROVISION OF CHURCH STREET INNOVATION ZONE FABRIC REPAIRS	£3,300,000	22/12/2021	Quick Quote	Contract
42	FTS/OJEU	PURCH2037	PURCH2037 Framework for The Provision of External Audit Services	£170,000	23/12/2021	Open	Framework
43	Mini Tender	PURCH1620 LOT 3 MC005	PURCH1620 LOT 3 MC005 Project 5 – Various Refurbishments at the School of Computing Science	£69,790	10/01/2022	Quick Quote	Contract
44	Site Notice	PURCH2028	PURCH2028 Provision of Consulting services for International Cancer Genome Consortium Projects	£212,040	11/01/2022	Open	Contract
45	FTS/OJEU	PURCH2046	PURCH2046 Agreement for Insurance Services	£550,000	11/01/2022	Open	Contract
46	Mini Tender	PURCH2041	PURCH2041 Mini-Tender for The Provision of Purchasing and Corporate Cards	£200,000	14/01/2022	Quick Quote	Contract
47	Site Notice	PURCH2048	PURCH2048 Provision of Clinical Genomics Consultancy Services	£157,500	20/01/2022	Open	Contract
48	Site Notice	PURCH2042	PURCH2042 Provision of a Contract for UBDC Data Catalogue	£142,590	21/01/2022	Open	Contract
49	FTS/OJEU	PURCH1803	PURCH1803 Estates Information Management System - SaaS	£500,000	24/01/2022	Competitive procedure with negotiation	Contract
50	Mini Tender	PURCH1620 LOT 2 MC008	PURCH1620 LOT 2 MC008 MINI-TENDER FOR THE PROVISION OF ST ANDREWS BUILDING LEVEL 6 GLASS CORRIDOR REPLACEMENT	£198,382	27/01/2022	Quick Quote	Contract
51	Mini Tender	PURCH1620 LOT 3 MC015	PURCH1620 LOT 3 MC015 MINI-TENDER FOR THE PROVISION OF LEARNING SPACES WORKS PROGRAMME 2022/2023	£301,269	31/01/2022	Quick Quote	Contract
52	Site Notice	PURCH2056	PURCH2056 Provision of An Ultra Nano Indenter	£109,828	02/02/2022	Open	Contract
53	FTS/OJEU	PURCH2051	PURCH2051 Framework Agreement for The Provision of Tax Services Within The UK	£148,125	07/02/2022	Open	Framework
54	FTS/OJEU	PURCH2053	PURCH2053 Provision of Photosynthesis Gas Exchange Systems	£221,435	07/02/2022	Open	Contract
55	Mini Tender	PURCH1852 MC001	PURCH1852 MC001 MINI-TENDER FOR THE PROVISION OF LEAD ADVISOR LED DESIGN TEAM FOR MULTI-USE TEACHING & LABORATORY BUILDING PLOT B	£7,721,398	17/02/2022	Quick Quote	Contract
56	Site Notice	PURCH2049	PURCH2049 THE PROVISION OF LEARNING & TEACHING LEADERS PROGRAMME (LTLP) SUPPORT	£92,000	21/02/2022	Open	Contract
57	Mini Tender	PURCH1620 LOT 3 MC017	PURCH1620 LOT 3 MC017 MINI-TENDER FOR THE PROVISION OF HILLHEAD STREET & GREAT GEORGE STREET EXTERNAL FABRIC REPAIRS	£2,980,002	22/02/2022	Quick Quote	Contract
58	Site Notice	PURCH2061	PURCH2061 PROVISION OF IBS COATING OF BEAM-SPLITTER SUBSTRATES For ADVANCED LIGO PLUS	£200,000	23/02/2022	Open	Contract
59	FTS/OJEU	PURCH1990	PURCH1990 - HARD FACILITIES MANAGEMENT (FM) SERVICES	£35,000,000	01/03/2022	Competitive procedure with negotiation	Contract
60	Mini Tender	PURCH1620 LOT 3 MC018	PURCH1620 LOT 3 MC018 MINI-TENDER FOR THE PROVISION OF GRAND STAIRCASE AND ROBIN ROOM REFURBISHMENT	£585,244	01/03/2022	Quick Quote	Contract
61	Site Notice	PURCH2068	PURCH2068 PROVISION OF ATOMIC FORCE MICROSCOPE	£150,000	07/03/2022	Open	Contract
62	Site Notice	PURCH2052	PURCH2052 THE PROVISION OF PUBLIC RELATIONS AND VIDEO SERVICES FOR CENSIS	£65,000	08/03/2022	Open	Contract
63	FTS/OJEU	PURCH2069	PURCH2069 PROVISION OF 3 MICROSCOPES	£800,000	08/03/2022	Open	Contract
64	FTS/OJEU	PURCH2057	PURCH2057 FRAMEWORK AGREEMENT FOR FARM ANIMAL, BOVINE, SMALL RUMINANT AND NON-BOVINE TEACHING SERVICES	£441,600	23/03/2022	Open	Framework
65	Quick Quote	PURCHQQ0157	PURCHQQ0157 PROVISION OF ANAEROBIC WORKSTATION	£36,095	30/03/2022	Quick Quote	Contract
66	Site Notice	PURCH2066	PURCH2066 The Provision of an EPOS System for Glasgow University Heritage Retail Limited	£50,000	08/04/2022	Open	Contract
67	Mini Tender	PURCH1620 LOT 3 MC019	PURCH1620 LOT 3 MC019 MINI-TENDER FOR THE PROVISION OF WORKSPACES 2022/2023 – WORKS	£844,107	08/04/2022	Quick Quote	Contract
68	Site Notice	PURCH2082	PURCH2082 PROVISION OF A DYNAMIC MECHANICAL ANALYZER	£41,294	13/04/2022	Open	Contract
69	Site Notice	PURCH1834	PURCH1834 A Framework Agreement for the Provision of External Catering	£110,000	15/04/2022	Open	Framework
70	Quick Quote	PURCHQQ0158	PURCHQQ0158 PROVISION OF A QUANTUM	£30,000	26/04/2022	Quick	Contract

			CASCADE LASER			Quote	
71	Site Notice	PURCH2086	PURCH2086 PROVISION OF A MICRO-FOCUSED X-RAY GENERATOR	£40,000	27/04/2022	Open	Contract
72	Site Notice	PURCH2089	PURCH2089 Provision of -80oC ULT Freezers x 6	£52,936	28/04/2022	Open	Contract
73	Mini Tender	PURCH2081	PURCH2081 MINI-TENDER FOR THE PROVISION OF UPGRADE TO EXISTING 3G PITCH AT GARSCUBE SPORTS COMPLEX	£285,407	29/04/2022	Quick Quote	Contract
74	FTS/OJEU	PURCH2073	PURCH2073 PROVISION OF FINE ART INSURANCE	£800,000	06/05/2022	Open	Contract
75	Site Notice	PURCH2072	PURCH2072 PROVISION OF RESIDENTIAL HALLS INSURANCE	£60,000	09/05/2022	Open	Contract
76	Site Notice	PURCH2084	PURCH2084 FRAMEWORK AGREEMENT FOR PENSION ACCOUNTING SERVICES	£80,000	11/05/2022	Open	Framework
77	Mini Tender	PURCH2093	PURCH2093 MINI-TENDER FOR THE PROVISION OF EMPLOYEE ASSITANCE PROGRAMME	£207,000	11/05/2022	Quick Quote	Contract
78	Site Notice	PURCH2049A	PURCH2049A THE PROVISION OF LEARNING & TEACHING LEADERS PROGRAMME (LTLP) SUPPORT	£92,000	16/05/2022	Open	Contract
79	Quick Quote	PURCHQQ0161	PURCHQQ0161 PROVISION OF A SURVEY	£45,000	16/05/2022	Quick Quote	Contract
80	FTS/OJEU	PURCH2085	PURCH2085 PROVISION OF A PIVOTAL GLP PRECLINICAL SAFETY STUDY OF CELLULAR ATMP COMBINED WITH GRANULAR BONE GRAFT IN THEATRE	£300,000	16/05/2022	Open	Contract
81	Site Notice	PURCH2095	PURCH2095 PROVISION OF A DYNAMIC/CYCLIC TRIAXIAL SYSTEM	£68,945	17/05/2022	Open	Contract
82	Site Notice	PURCH2088	PURCH2088 PROVISION OF A FLOW CYTOMETER	£131,850	18/05/2022	Open	Contract
83	Site Notice	PURCH2090	PURCH2090 PROVISION OF SCREENING OF DNA ENCODED LIBRARY	£60,000	20/05/2022	Open	Contract
84	Quick Quote	PURCHQQ0162	PURCHQQ0162 PROVISION OF 3D PRINTERS	£29,000	25/05/2022	Quick Quote	Contract
85	FTS/OJEU	PURCH2105	PURCH2105 FRAMEWORK FOR THE PROVISION OF EXECUTIVE, GENERAL AND SPECIALIST COACHING	£120,000	08/06/2022	Open	Framework
86	FTS/OJEU	PURCH2092	PURCH2092 PROVISION OF ULTRA, HIGH SPEED AND REFRIGERATED BENCHTOP CENTRIFUGES	£310,000	10/06/2022	Open	Contract
87	FTS/OJEU	PURCH2108	PURCH2108 FRAMEWORK FOR THE PROVISION OF AUTOMATION SERVICES	£2,425,890	14/06/2022	Competitive procedure with negotiation	Framework
88	FTS/OJEU	PURCH2063	PURCH2063 FRAMEWORK FOR AUDIO AND VISUAL INSTALLATIONS TECHNOLOGY	£300,000	14/06/2022	Open	Framework
89	Site Notice	PURCH2106	PURCH2106 PROVISION OF RECEIPT, STORAGE AND DISTRIBUTION TO HOSPITAL STUDY SITES OF AN INVESTIGATIONAL MEDICINAL PRODUCT	£87,735	28/06/2022	Open	Contract
90	FTS/OJEU	PURCH2109	PURCH2109 FRAMEWORK FOR REGULAR GIVING SERVICES	£200,000	29/06/2022	Open	Framework
91	FTS/OJEU	PURCH2116	PURCH2116 PROVISION OF AN XPS MACHINE	£651,314	01/07/2022	Open	Contract
92	FTS/OJEU	PURCH2115	PURCH2115 PROVISION OF AN X-RAY TOMOGRAPHY MACHINE	£1,315,014	01/07/2022	Open	Contract
93	Site Notice	PURCH2096	PURCH2096 - FRAMEWORK FOR ROOM UTILISATION SURVEYS	£45,790	04/07/2022	Open	Framework
94	Quick Quote	PURCHQQ0164	PURCHQQ0164 - NiQi Strategic Support	£24,938	05/07/2022	Quick Quote	Contract
95	Quick Quote	PURCHQQ0163	PURCHQQ0163 - provision of data analytics consultancy	£47,500	05/07/2022	Quick Quote	Contract
96	FTS/OJEU	PURCH2117	PURCH2117 provision of a Cryogenic-Free Refrigerator System	£318,850	05/07/2022	Open	Contract
97	Quick Quote	PURCH2121	PURCH2121 Fund Management Services	£400,000	12/07/2022	Quick Quote	Contract
98	Site Notice	PURCH2128	PURCH2128 PROVISION OF A STRESS CONTROLLED RHEOMETER	£500,000	14/07/2022	Open	Contract
99	Site Notice	PURCH2129	PURCH2129 PROVISION OF A NARROW-LINE TUNABLE LASER	£140,573	15/07/2022	Open	Contract
100	FTS/OJEU	PURCH2132	PURCH2132 - Consultancy support to create and deliver Innovation Capability and support to enable Transformation Services	£3,000,000	27/07/2022	Competitive procedure with negotiation	Contract

Planned Regulated Procurements

FY2022/2024 APPENDIX C

The University is keen to encourage competition by promoting optimal participation procurement process and achieve better value for money in its procurements. The University provides notice to suppliers of tendering opportunities that are expected to commence over the next two financial years.

In preparing this forward projection of anticipated regulated procurements, it is difficult to be precise about providing details of actual requirements. Over a forecast period of two years it is very probable that circumstances and priorities will change, so the list of projected individual regulated procurement exercises outlined should be viewed with this caveat in mind.

No.	College	Current Contract/ Tender Ref	Commodity / Description Of Tender	Final Expiry date (assume all extension options taken unless known otherwise)	Estimated Total Contract Value
1	MVLS	PURCH1820	Provision of ICGC-ARGO Project Developer Consultancy Services	17/08/2022	£172,800
2	Science & Engineering	PPE Ref 3089	maintenance contract bundle for 6 machines	31/08/2022	£350,000
3	IT	PURCH1536	Direct Award for Fixed Telephony Services Under Scottish Procurement Fixed Telephony Services Framework Agreement	16/11/2022	£78,000
4	MVLS	PURCH1407	Facilities Management Services at the Imaging Centre of Excellence (ICE) Building, Queen Elizabeth University Hospital	12/12/2022	£543,451
5	University Services	PURCH1835A	Cycle 2 Work Scheme	18/12/2022	FOC
6	IT	PURCHQQ0135	The Provision of a Pilot Online Distance Learning (ODL) to support a One-Degree course.	01/02/2023	£100,000
7	IT	PURCH1504	Enterprise System Management	15/02/2023	£500,000
8	University Services	PURCH1507	Provision of Dosimeter Services	31/03/2023	£40,000
9	IT	PURCH1408	Provision of Mobile Voice and Data Services	22/04/2023	£272,000
10	University Services	PURCH1640	Cubane Consulting - Annual Subscription to the UniForm Program	31/07/2023	£300,000
11	University Services	PURCHQQ0130	A Framework Agreement for The Provision of Research Integrity Training Workshops	30/08/2023	£100,000
12	MVLS	PURCH1730	Provision of Contract Agreement for The Provision of Gene Synthesis	25/09/2023	£140,000
13	University Services	PURCHQQ0137	Provision Of a Framework Agreement for Consultation and Advisory Services in Relation to The University Of Glasgow's Strategic Transport And Travel Plan	01/12/2023	£240,000
14	Estates	PURCH1620	Construction Framework	31/12/2023	£250,000,000
15	MVLS	PURCH1965	For the framework agreement for Tissue Culture Media Supplies	30/09/2024	£800,000
16	Estates	New Procurement	Sport Stevenson level 3 refurbishment	2022-2023	£680,000
17	Estates	New Procurement	Strategic Transport Repair & Maintenance of the Shared Spaces	2022-2023	£75,000
18	Estates	New Procurement	AccessAble - Various Repairs and Adaptions (including small works and reactive repairs for accessibility requirements)	2022-2023	£1,000,000
19	Estates	Call off from PURCH1620 Lot 1	Gilmore Hill - Heritage Fence	2022-2023	£175,000
20	Estates	Call off from PURCH1620 Lot 3	Garscube/ New Build/ Pathology Suite	2022-2023	£1,500,000
21	Estates	Call off from PURCH1620 Lot 3	Gilmorehill/ J Black/ Neuro Spinal Grp	2022-2023	£400,000
22	Estates	Call off from PURCH1620 Lot 3	Gilmorehill/ Computing Science Growth	2022-2023	£1,800,000
23	Estates	Call off from PURCH1620 Lot 2	Gilmorehill/ IT Staff Relocation from JWN	2022-2023	£100,000
24	Estates	Call off from PURCH1620 Lot 3	19/20 Committed Carry Forward	2022-2023	£300,000
25	Estates	Call off from PURCH1620 Lot 3	Gilmorehill/ South Front Improvements	2022-2023	£500,000
26	Estates	Call off from PURCH1620 Lot 2	Gilmorehill/ Davidson/ Ducting	2022-2023	£225,000
27	Estates	Call off from PURCH1620 Lot 2	Gilmorehill/Oakfield/ Research Office	2022-2023	£140,000
28	Estates	PURCH1620 LOT 3 MC014	Chiller lifecycle replacements	2022-2023	£10,500,000
29	Estates	PURCH1620 LOT 3 MC014	HV electrical lifecycle replacements	2022-2023	£9,350,000
30	Estates	New Procurement	Generator Replacement Programme	2022-2023	£3,400,000
31	Estates	New Procurement	Rankine Eng	2022-2023	£210,000
32	Estates	New Procurement	Strategic Travel	2022-2023	£1,662,000
33	Estates	New Procurement	general - Car Park repairs and changes	2022-2023	£100,000
34	Estates	New Procurement	UPS Replacement Programme	2022-2023	£325,000

35	Estates	New Procurement	Stevenson Control Panel Removal	2022-2023	£50,000
36	Estates	New Procurement	Level 1 server Room - Rankine (Cooling)	2022-2023	£53,000
37	Estates	New Procurement	Kelvin Building - IT/AC	2022-2023	£40,000
38	Estates	New Procurement	Interfaith Facilities adjacent to Chapel	2022-2023	£50,000.00
39	Estates	New Procurement	LV Main Panels	2022-2023	£11,300,000.00
40	IT	PURCH1805	Unified Comms	2022-2023	£300,000
41	IT	PURCH1534	Provision of Biological Services IT System	2022-2023	£90,000
42	IT	PURCH2058	Data link to ICE Building	2022-2023	£250,000
43	IT	PURCH2131	Azure	2022-2023	
44	IT	New Procurement	Unified Comms - Consultancy	2022-2023	£100,000
45	IT	PURCH2050A	Dumfries data link	2022-2023	£60,000
46	IT	purch2079	Disability CRM	2022-2023	£100,000
47	IT	New Procurement	Co-location of Data Centre (IaaS Phase 3)	2022-2023	£700,000
48	IT	PURCH2162	Large Scale data research archive solution	2022-2023	£350,000
49	IT	New Procurement	Moodle Consultancy Services	2022-2023	£50,000
50	IT	New Procurement	JAMF Licenses	2022-2023	
51	IT	PURCH1829	Direct Award for 3 years Microsoft Licenses via Software value added reseller (VAR)	2022-2023	£1,500,000
52	IT	PURCH2004	Provision of ECHO 360 Licences	2022-2023	£300,000
53	IT	PURCH2045	Provision of Rubrik Go Foundation Licences	2022-2023	£650,000
54	IT	PURCH2065	Proventeq Software	2022-2023	£25,000
55	IT	PURCH2075	QUALTRICS LICENCING	2022-2023	£150,000
56	IT	PURCH1921	DATA NETWORK SUPPORT AND MAINTENANCE SERVICES	2022-2023	£500,000
57	IT	PURCH1829	Agreement for the Provision of Microsoft Campus Education	2022-2023	£1,500,000
58	IT	PURCH2111	Zoom Licensing	2022-2023	£180,000
59	IT	PURCH2127	Western Union Student Payment platform	2022-2023	£0
60	IT	PPE 5887	Direct Award For the Provision of 4 Years Licensing and Support of the Kinetics	2022-2023	£355,000
61	MVLS	PURCH1804	SAH LIMS System	2022-2023	£84,000
62	MVLS	PURCH1870	Six Way Electrostatic Cell Sorter	2022-2023	£950,000
63	MVLS	New Procurement	correlative light-focussed ion beam scanning electron microscope	2022-2023	£1,000,000
64	MVLS	PURCH1967	Provision of Strategic Clinical Management Services	2022-2023	£120,000
65	MVLS	New Procurement	fluorescent cell microscope	2022-2023	£61,000
66	MVLS	New Procurement	multiplexed immunofluorescence imaging equipment	2022-2023	£220,000
67	Science & Engineering	New Procurement	TI Mass Spectrometer	2022-2023	£600,000
68	Science & Engineering	New Procurement	NTI Mass Spectrometer	2022-2023	£600,000
69	Science & Engineering	New Procurement	Microscope	2022-2023	£300,000
70	Science & Engineering	New Procurement	Folcone Dowry	2022-2023	£365,000
71	Science & Engineering	New Procurement	Rheometer	2022-2023	£50,000
72	Science & Engineering	New Procurement	Cyclic triaxial testing system	2022-2023	£82,000
73	Science & Engineering	New Procurement	Tunable Laser	2022-2023	£55,200
74	Science & Engineering	New Procurement	Cryostat	2022-2023	£106,262
75	Science & Engineering	New Procurement	Laser	2022-2023	£133,820
76	Science & Engineering	New Procurement	Detection System	2022-2023	£113,347
77	Science & Engineering	New Procurement	JWNC-RIE 80+	2022-2023	£650,000

78	Science & Engineering	New Procurement	Physicis - Vwco surface profiler	2022-2023	£74,000
79	Science & Engineering	New Procurement	Bado Lato Dowry (Cryostat/Laser)	2022-2023	£320,000
80	Science & Engineering	New Procurement	Aero Wind Tunnel Maintenance	2022-2023	£318,000
81	Science & Engineering	New Procurement	Strategic Eqt	2022-2023	£2,500,000
82	Science & Engineering	New Procurement	Cryostat 2	2022-2023	£356,400
83	Science & Engineering	New Procurement	Melo Oscilator	2022-2023	£69,984
84	Science & Engineering	New Procurement	ddPCR	2022-2023	£149,000
85	Science & Engineering	New Procurement	Narrow line tunable laser	2022-2023	£190,375
86	Science & Engineering	New Procurement	Closed cycle cryostat	2022-2023	£256,000
87	Science & Engineering	New Procurement	Chamber multiplexer	2022-2023	£75,000
88	Science & Engineering	New Procurement	Network analyser/high speed receiver	2022-2023	£120,000
89	Science & Engineering	New Procurement	Storage	2022-2023	£59,000
90	Science & Engineering	New Procurement	Hardware	2022-2023	£200,000
91	University Services	PURCH1898	Debt Collection Agency	2022-2023	£100,000
92	Estates	PURCH1328	Framework Agreement for Asbestos Removal	2022-2023	£1,500,000
93	Estates	PURCH1501	Framework Agreement for Fire & Security	2022-2023	£7,500,000
94	Estates	PURCH1586	Furniture, Fixtures and Equipment (Capital Programme projects only)	2022-2023	£12,000,000
95	Commercial Services	New Procurement	Hockey Synthetic Pitch (Garscube)	2023-2024	£475,000
96	Commercial Services	New Procurement	Tennis Court (Garscube)	2023-2024	£75,000
97	Commercial Services	New Procurement	Sport Cardio replacement at Garscube	2023-2024	£80,000
98	Commercial Services	New Procurement	Stock Management System (Catering)	2023-2024	TBC
99	Commercial Services	PURCH1926	Sports Leisure Management System	2023-2024	£150,000
100	Commercial Services	New Procurement	Customer Experience Portals	2023-2024	£25,000
101	Estates	New	Software procurement – Programme Office system	2023-2024	TBC
102	Estates	New	Software procurement/development – ordering & payment app (depending on outcome of feasibility study)	2023-2024	TBC
103	Science & Engineering	New Procurement	JWNC-RTA1	2023-2024	£79,310
104	Science & Engineering	New Procurement	JWNC-ICON	2023-2024	£456,290
105	Science & Engineering	New Procurement	JWNC-Plassys IV	2023-2024	£387,280
106	Science & Engineering	New Procurement	JWNC-Optical Lithograophy	2023-2024	£350,200
107	Science & Engineering	New Procurement	JWNC - COn tact Profiler TLC	2023-2024	£64,000
108	Science & Engineering	New Procurement	Core switch Network replacement	2023-2024	£212,000
109	Estates	PURCH1682	Framework for First aid, Manual Handling and Evacuation Chair Training	2023-2024	£36,000
110	Estates	PURCH1880	Dog Waste Removal Services Framework Agreement	2023-2024	£100,000
111	Estates	PURCH1762	For the supply and installation of furniture, fixtures and equipment For workspace, teaching and study spaces (General UoG FF&E requirements)	2023-2024	£5,000,000
					£343,499,719

Sustainability

FY2021/22- APPENDIX D

Procurement uses the sustainability risk prioritisation tool (Marrakech) which assigns a score for each risk attached to a category of spend. The high-risk categories are then investigated using the DEFRA analysis tool. Suppliers identified within these categories are measured and monitored through the EcoVadis Sustainability Programme.

Total High Priority Sustainability Spend

University of Glasgow spend = £314m (FY21-22)
Identified High Priority Sustainability Spend = £151m
Actual EcoVadis Rated Spend = £122m

Category	FY21-22 Priority Supplier Expenditure	EcoVadis Rated Expenditure	CIPS SI Rated Priority 1,2&3 total %	Total No. of Suppliers	No of EcoVadis Rated Suppliers
	£151,369,036	£121,950,402	81%	202	94
1. Catering	Priority 1,2,3	Catering EcoVadis Rated Expenditure	Sustainability Mapping Priority 1,2&3	No. of Suppliers	No. of EcoVadis Rated Suppliers
	£2,268,524	£633,414	28%	51	5
2. Furniture	Priority 1,2,3	Furniture EcoVadis Rated Expenditure	Sustainability Mapping Priority 1,2&3	No. of Suppliers	No. of EcoVadis Rated Suppliers
	£4,058,357	£3,367,261	83%	9	4
3. Utilities	Priority 1,2,3	Utilities EcoVadis Rated Expenditure	Sustainability Mapping Priority 1,2&3	No. of Suppliers	No. of EcoVadis Rated Suppliers
	£9,907,803	£1,252,754	13%	2	1
4. IT	Priority 1,2,3	IT EcoVadis Rated Expenditure	Sustainability Mapping Priority 1,2&3	No. of Suppliers	No. of EcoVadis Rated Suppliers
	£22,522,669	£15,897,612	71%	28	17
5. Labs	Priority 1,2,3	Labs EcoVadis Rated Expenditure	Sustainability Mapping Priority 1,2&3	No. of Suppliers	No. of EcoVadis Rated Suppliers
	£17,512,493	£12,757,245	73%	38	23
6. Travel	Priority 1,2,3	Travel EcoVadis Rated Expenditure	Sustainability Mapping Priority 1,2&3	No. of Suppliers	No. of EcoVadis Rated Suppliers
	£5,168,588	£4,292,519	83%	6	1
7. Construction	Priority 1,2,3	Construction EcoVadis Rated Expenditure	Sustainability Mapping Priority 1,2&3	No. of Suppliers	No. of EcoVadis Rated Suppliers
	£86,416,193	£80,235,188	93%	51	26
8. Other	Priority 1,2,3	EcoVadis Rated Expenditure	Sustainability Mapping Priority 1,2&3	No. of Suppliers	No. of EcoVadis Rated Suppliers
	£3,514,409	£3,514,409	100%	17	17

Social Value / Community Benefits

FY2021/22 - Appendix E

For every procurement over £4m, the University will consider how it can improve the economic social or environmental wellbeing of its area through inclusion of community benefit clauses, to assist with achieving sustainability in contracts' activity, including targeted recruitment and training, small business and social enterprise development and community engagement. Where possible, relevant and proportionate, and where

Community Benefits FY21-22	Outcome
Employment & Skills	Aug'21 - Jul '22
New Entrants	20
Apprentice Starts	
Apprentice Completions	21
Graduates	7
Training	14
Work Placements	13
Community	Total No.
Charity Events	8
Business Events	2
Community Events	14
Social Enterprise/Supported Business Spend	£306k
Charity	3495



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